

Citizens' Oversight Committee
of the Cajon Valley Union School District

Wednesday, September 25, 2013
2:00 PM

Cajon Valley Union School District
750 East Main St.
El Cajon, CA 92020

MEETING AGENDA

1. Call to Order
2. Welcome
3. Board School Bus
4. Appreciation of Minutes
5. Tour Greenfield Middle School, Lexington Elementary School, and Montgomery Middle School
6. Return to District Office
7. Adjournment

Upcoming meeting: Wednesday, September 25, 2013
Cajon Valley Union School District
Professional Development Room 3
2:00 PM

Site Concrete Upgrades
 Replace all concrete paving and steps. Add new concrete curbs.

Sand Pits Renovations
 Renovate existing sand pits.

Locker Room Renovations - Rec
 Renovate 650 basket lockers and 110 street lockers. Remove acoustical ceiling tile. Provide (1) shower in locker room.

New 14,000 sq ft Multi-Purpose and Weight Training Facility (40 x 60)
 Remove & replace existing asphalt for (8) new basketball courts.

Conversion - New uses
 Provide new carpet and shatterproof mirrors on one wall.

Pool Area Renovations
 Replace all concrete decking. Provide new permanent storage to replace metal storage containers. Refurbish pool area. Provide active solar hot water system for the existing pool. Existing changing facilities suffice to receive minor renovations to include repair of existing tile, paint, and thresholds, carpet.

Exterior Upgrades -
 Replace existing metal panels with new metal panels. Replace T-111 siding with new metal panels. Paint with exception of the modulares. Adding an irrigation well.

Locker Room Renovations - Rec
 Renovate 650 basket lockers and 110 street lockers. Remove acoustical ceiling tile. Provide (1) shower in locker room.

Classroom Building Upgrades
 Provide four Solartube tubular skylights in each of the 32 classrooms. Provide 4'x4' pyramidal skylights in the common areas (assumed). Replace existing ductwork and any electrical, etc. with new. Complete re-roofing of existing classrooms.

TBD - Landscaping Upgrades / Court Appeal
 At the main entrance replace existing landscaping with (2) new planter areas.



**FLOOR PLAN
 MULTI-PURPOSE BUILDING**





SAN DIEGO, CA 92101
PHONE 619.238.3811

CONSTRUCTION NOTES

- (1) CONCRETE FLOOR FINDER BASE
- (2) ADA ACCESSIBLE RAMP W/RAILINGS
- (3) FINISHED CONCRETE
- (4) BASKETBALL COURT STRIPING
- (5) VOLLEYBALL COURT STRIPING
- (6) SEE SEE FURNITURE SCHEDULE
- (7) HALL FLOORED BARETT PADS
- (8) FLOORCOVERING SCHEDULES
- (9) DRINKING FOUNTAIN/REF. DETAILS & FILIPINS



ACB
SSS

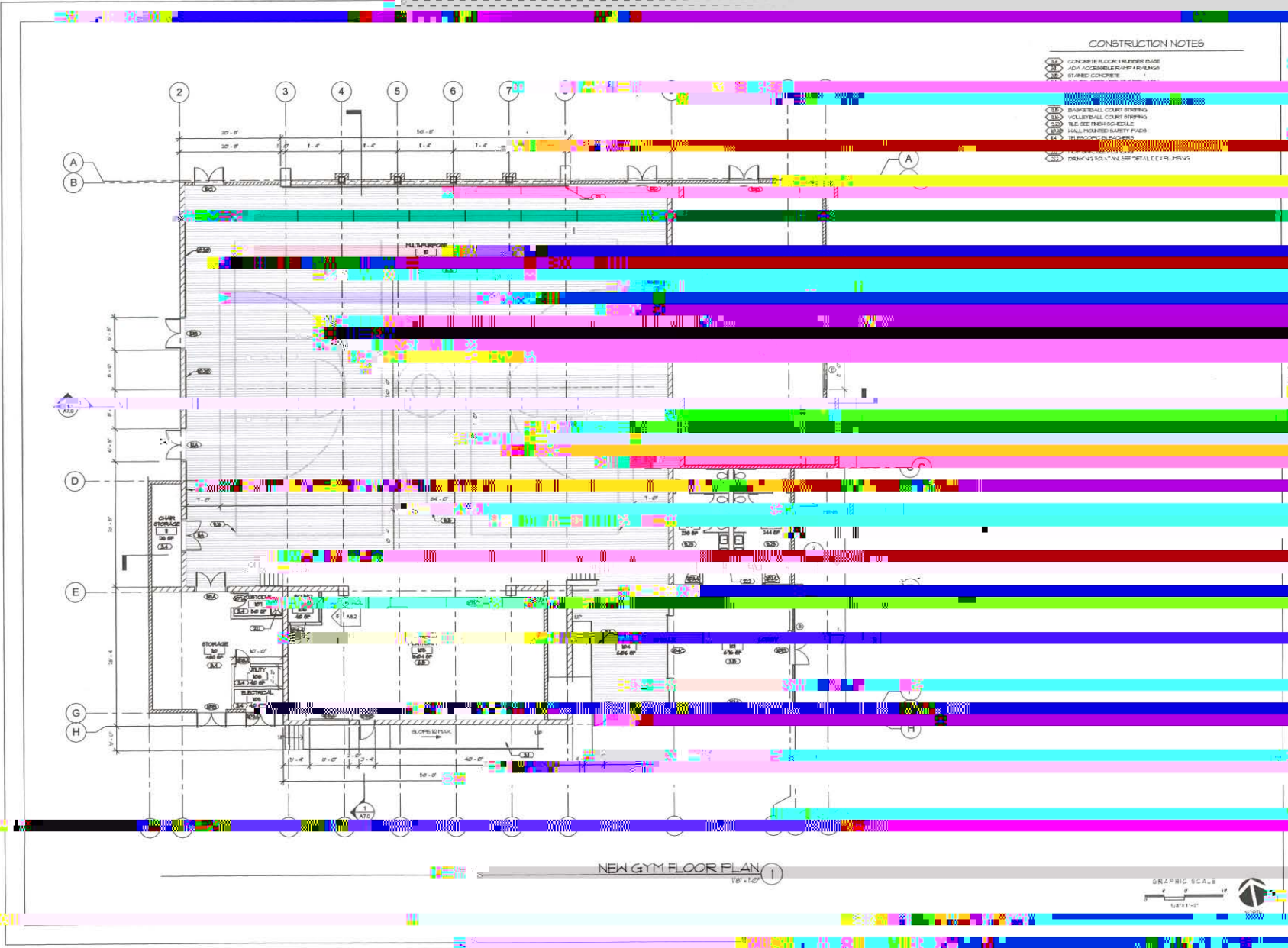
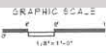
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CONSTRUCTION NOTES

FLOOR PLAN

A.Z.

NEW GYM FLOOR PLAN
1/8" = 1'-0"



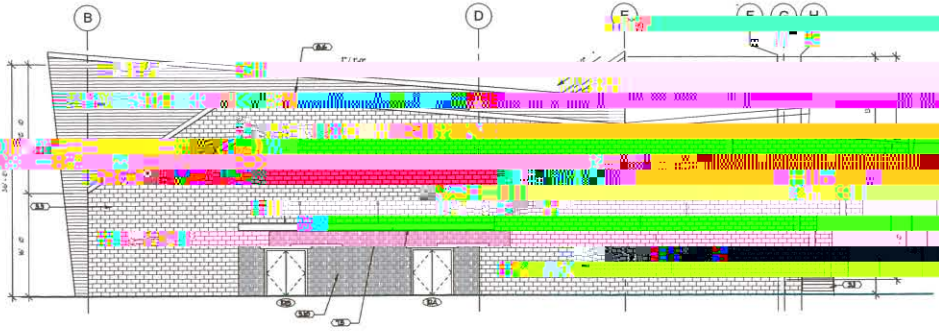
CONSTRUCTION NOTES

- CONCRETE MASONRY UNIT WALL
- FILTERED CONCRETE MASONRY UNIT WALL
- ADA ACCESSIBLE ENTRY RAMP
- STAIRING DEATH METAL ROOF
- METAL HALL/BENCH
- GALLERY
- FLOORING - POLYURETHANE

DAVY

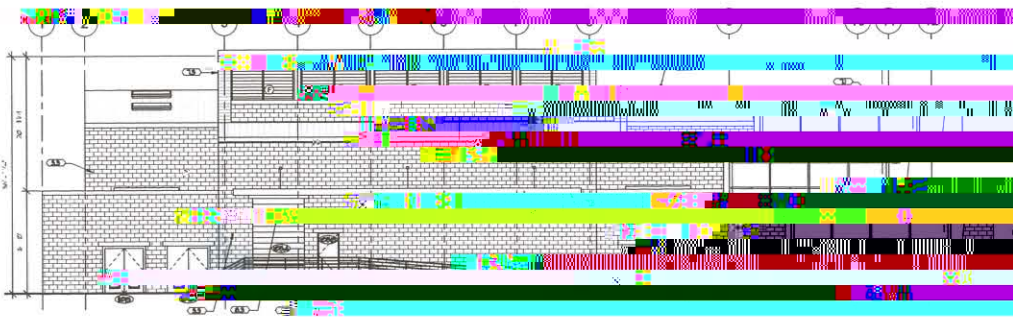
811 TENTH AVENUE

FAX 718.238.0442

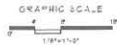


NEW GYM WEST ELEVATION

APPL:	
AC:	RES. SSS
DATE:	/ /
RES:	
ACS:	



NEW GYM EAST ELEVATION



FOR CLERK SERVICE
 300 CONSTRUCTION DOCS
 300 CONSTRUCTION DOCS

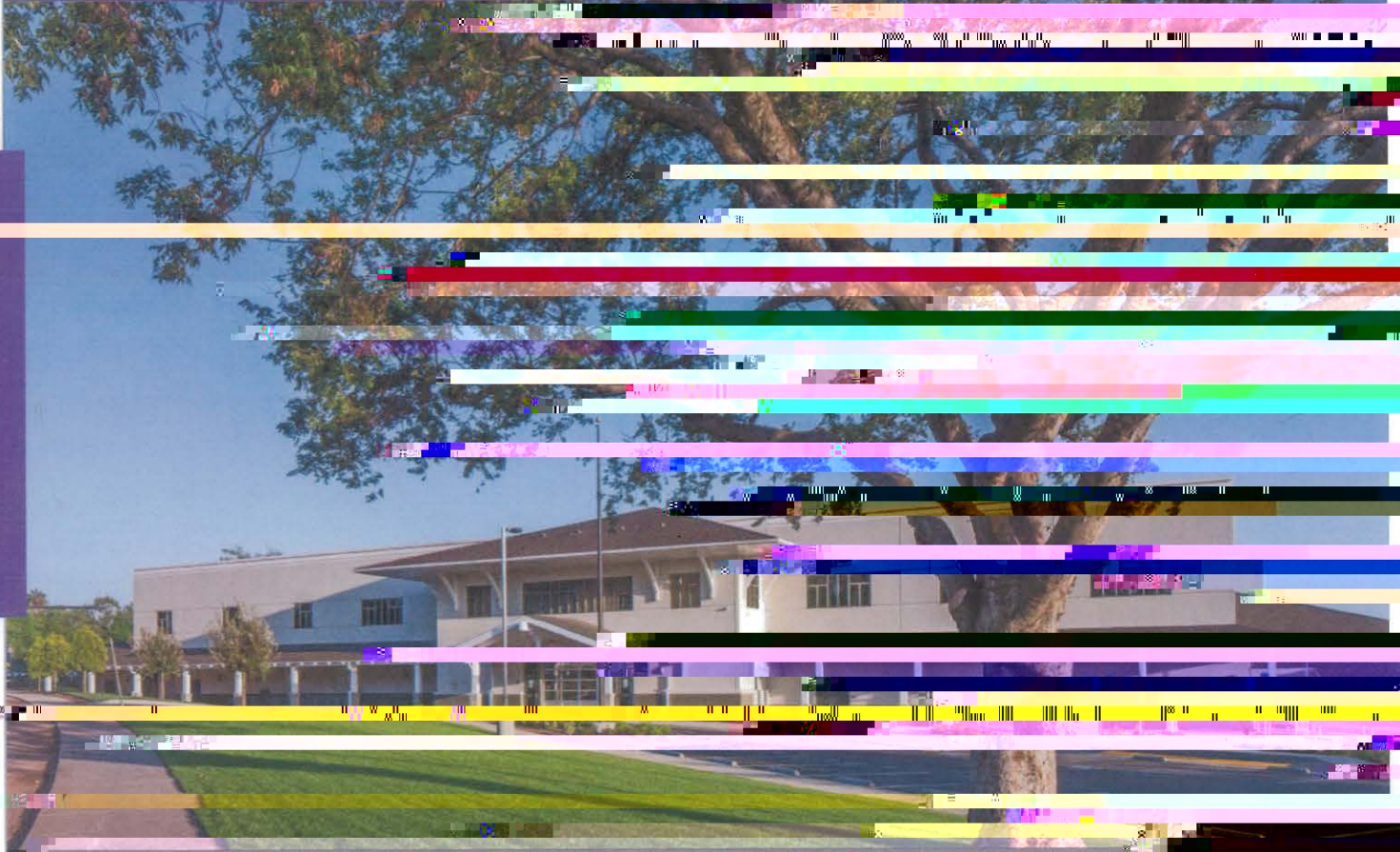
EXTERIOR
 ELEVATIONS

A5.1

GREENFIELD MIDDLE SCHOOL

Cajon Valley Union School District
El Cajon, CA

SPROTT
ARCHITECTURE PLLC



NEW Campus

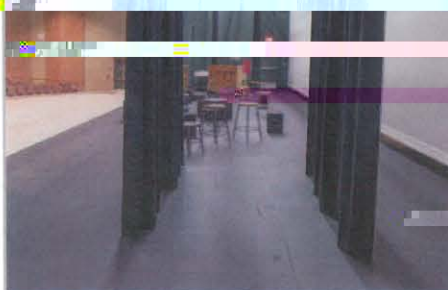
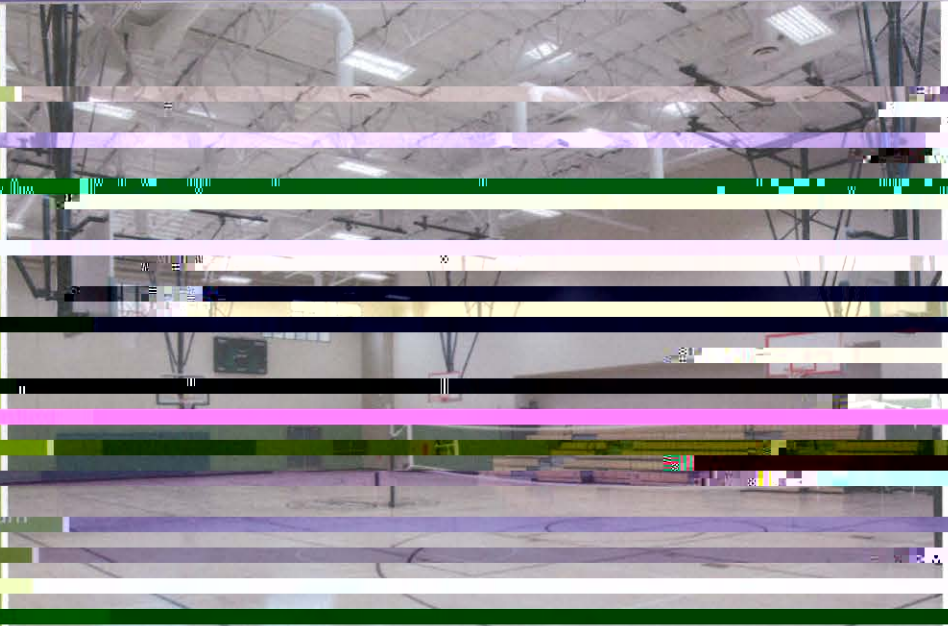


This bond-funded Cajon Valley Union School District project is a successful example of an innovative construction approach to a large-scale improvement project. The project includes a gymnasium (with CIF basketball court), locker rooms, a state-of-the-art 360-seat theater (with A/C, concessions and data center area), a music rehearsal room, administrative offices, six classrooms, a food-service kitchen and a covered lunch court for 450 students.

www.sprott.com

A central breeze-way bisects the building providing passive cooling and sheltered pre-function space, while also dividing the secured school from the theater. Craftsman-style overhangs provide ample shade for outdoor uses and passive lighting.

The two-story facility completed Spring 2012 provides the District greater durability. The concrete construction also provides much needed curriculum space for large volume functions such as the gymnasium. The design allows Green Valley Middle School to become a performing arts academy for the District.



Sprotte+Watson Architecture and Planning, Inc.



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Email: info@sprottewatson.com

Cajon Valley

Budget

Project Name	Total Budget	Total Committed	Remaining Budget	Remaining Available Budget
D-7501 Water Line	54,802	54,802	0	0
D-7502 Security Cameras	650,000	336,927	313,073	313,073
D-7503 Clock Systems	76,587	76,587	0	0
D-7504 Plumbing	200,102	200,102	0	0
D-7505 GMS Gym/MP Bldg	13,059,747	13,059,747	0	0
D-7506 Electrical	1,849,000	936,302	912,698	930,567
D-7507 CVMS Classroom/MP Bldg	14,630,361	14,630,361	0	0
D-7508 HVAC	6,655,000	6,655,000	0	0
D-7509 FH Multipurpose Bldg	587,462	587,462	0	0
D-7510 GMS Mod	3,133,000	3,133,000	0	0
D-7511 PSD Modu	2,921,682	2,921,682	0	0
D-7512 Mechanical	26,861,500	26,861,500	0	0
D-7513 Lexington	35,000,000	2,503,276	32,496,724	32,496,724
D-7514 Restrooms	750,750,000	750,750,000	0	0
D-7515 Security	2,000,000	50,000	1,950,000	1,950,000
D-7516 MMS Gym	11,700,000	11,700,000	0	0
D-7517 Rebuild School	35,000,000	35,000,000	0	0
D-7518 Security	50,000	50,000	0	0
D-7519 Fencing	1,610,000	1,046,000	564,000	564,000
D-7520 Libraries	900,000	900,000	0	0
D-7521 Mechanical Screens	460,000	460,000	0	0
D-7522 Parking	250,000	44,493	205,507	205,507
D-7523 Phone System	0	0	0	0
D-7524 Minor Renovations	1,210,000	1,210,000	0	0
D-7525 Security Lighting	400,400	400,400	0	0
D-7526 Sidewalks	200,000	200,000	0	0
D-7527 Water	200,000	200,000	0	0
D-7599 Contingency	4,654,757	4,654,757	0	0
D-7599 Program	0	0	0	0
Totals	176,638,750	269,927,111	400,711,639	400,711,639

Cajon Valley Union School District

Budget vs. Commitments and Expenditures as of September 16, 2013

Project Name	Budget		Commitments		Expenditures		
	Total Budget	Available Budget	Total Commitments	Available Commitments	Total Expenditures	Available Expenditures	Unavailable Expenditures
D-7501 Water Line	54,892		54,892		54,892		
D-7502 Security Cameras	17,000		17,000		17,000		
D-7503 Fire Alarm Systems	76,357		76,357		76,357		
D-7504 Playgrounds	290,102		290,102		290,102		
D-7505 GMS Gym/MP Bldg	13,059		13,059		13,059		
D-7506 Electrical	1,849,000		1,849,000		1,849,000		
D-7507 CVMS Classroom/MP Bldg	14,630,361		14,630,361		14,630,361		
D-7508 HVAC	6,895,000		6,895,000	256,000	6,639,000	48,567	39,433
D-7509 FH Multipurpose Bldg	5,587,402		5,587,402		5,587,402		
D-7510 VG Mod	3,133,000		3,014,017	118,983	2,981,266	732,301	116,717
D-7511 RSD Mod	3,155,000		2,920,430	234,570	2,920,430		
D-7512 Technology	26,864,224		22,945,876	3,918,628	20,787,323	2,158,553	6,077,181
D-7513 Lexington	55,000		55,000		55,000		
D-7514 Restrooms	750,000		750,000		750,000		
D-7515 FMS Gym	9,000,000		52,300	8,947,700	18,704	33,596	8,981,296
D-7516 MMS Gym (2)	11,460,000		943,278	10,516,722	2,279,872	663,916	11,180,638
D-7517 Redwood School	25,289,000		25,289,000		25,289,000		
D-7518 Erosion	65,000		65,000		65,000		
D-7519	77,000		77,000		77,000		
D-7520 Libraries	900,000		900,000		900,000		
D-7521 Maintenance Services	460,000		460,000		460,000		
D-7522 Parking	234,500		234,500		234,500		
D-7523 Phone Systems	0		0		0		
D-7524 Mirror Replacements	1,210,000		1,210,000		1,210,000		
D-7525 Security Lighting	400,000		400,000		400,000		
D-7526 Sidewalks	500,000		500,000		500,000		
D-7527	200,000		200,000		200,000		
D-7599 Contingency	4,654,757		4,654,757		4,654,757		
D-7500	1,000,000		1,704,524	2,295,476	1,460,718	243,807	2,539,282
Totals	176,683,750		176,683,750	103,932,183	67,101,485	9,950,103	109,581,642