&DMRQ 9DOOH\ 8QLRQ (OHPHQWDU\
6DQ 'LHJR &RXQW\

8QDXGLWHG $FWXDOV
8QDXGLWHG $FWXDOV
3URJUDP E\ 5HVRXUFH 5HSRUW
5HSRUW
([SHQGLWXUHV E\ )XQFWLRQ 'HWDLO
($%0 =8

([SHQGLWXUHV WKURXJK
)RU)XQG V 5HVRXUFH V DQG 3URMHFW <HDU V

01 1400 0 Education Protection Account

'HVFULSWLRQ		$PRXQW
$02817 9,/$%/( )25 7+,6),6&$/ <($5	2EMHFW &RGHV	
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	21,859,101.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		21,859,101.00
(;3(1',785(6 $1' 27+(5),1$1&,1* 86(6	)XQFWLRQ &RGHV	
2EMHFWV		
Instruction	1000-1999	21,859,101.00
Instruction-Related Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		21,859,101.00
%$/$1&(7RWDO $YDLODEOH PLQXV 7RWDO ([SHQGLWXUHV DQG 2WKHU)LQDQFLQJ 8VHV		0.00
1',5(&7 &2676 $6 $ 3(5&(17$*(2) (/,*,%/((;3(1',785(6		